



## 2006-2007 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,064,590	\$763,322	\$354,499	\$0
County	\$206,140	\$0	\$0	\$0
State	\$8,704,390	\$0	\$1,243,677	\$0
Federal	\$611,996	\$561,601	\$631,184	\$0
<b>Total</b>	<b>\$11,587,117</b>	<b>\$1,324,922</b>	<b>\$2,229,361</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$7,989,104	\$0
Enterprise Funds	\$803,407	\$788,763

### Ending Fund Balance

General	\$249,099
Capital Outlay	\$1,221,444
Special Education	\$60,418
Pension	\$0

### State Aid

General Aid	\$8,383,468
Special Education	\$1,243,677
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$9,627,145</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,316,689	\$745,070	\$1,545,309	\$0
PK Instruction	\$130,377	\$0	\$286,129	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,423,544	\$724,230	\$574,723	\$0
Administration Services	\$1,146,713	\$4,841	\$228,359	\$0
Transportation Services	\$525,718	\$387,546	\$161,193	\$0
Other Support Services	\$2,407,216	\$148,497	\$55,030	\$0
Community Services	\$133,350	\$795	\$0	\$0
Non-Programmed	\$199,135	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$457,837	\$13,324	\$0	\$0
<b>Total Expenditures</b>	<b>\$15,740,579</b>	<b>\$2,024,303</b>	<b>\$2,850,743</b>	<b>\$0</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$14,306,318
Owner Occupied	\$157,781,392
Non-Ag Z	\$888,643
Other Non-Ag/Utilities	\$99,332,267
<b>Total</b>	<b>\$272,308,620</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2006 PK-12 Enrollment	2,306
Fall 2006 K-12 Fall Enrollment	2,306
Open Enrolled Students Rec'd	112
Home School ADM	63.220
Fall 2006 State Aid Fall Enroll.	2,306.00
District Dropout Rate	3.2%
% Eligible for Free/Red. Lunch	41.0%
% Special Needs Students	19.0%
Students Transported	1,888
Student to Staff Ratio	13.0
District Attendance Rate	95.6%
Number of Graduates	130

### Enrollment

	ADA	ADM
K-8	1,591.224	1,654.423
9-12	559.477	594.935
<b>Total</b>	<b>2,150.701</b>	<b>2,249.358</b>

### Cost per ADM

General Fund Only	\$6,881
Educational Funds*	\$7,984

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$26,913
IDEA Part B	\$452,920
<b>Total</b>	<b>\$479,833</b>

### Special Education Placement Categories

Regular Classroom	192
Resource Room	132
Self-Contained Classroom	38
Separate Facility	
Regular Early Childhood	44
Age 3-5 Special Ed Prg	29
Age 3-5 Other SE Locations	
<b>Total</b>	<b>437</b>

### American College Test (ACT)

English	20.5
Math	21.2
Reading	22.3
Science	21.3
Composite Score	21.5
Number Tested	80

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	12
Hearing Impaired	
Learning Disabled	180
Multiple Disabilities	18
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	132
Other Health Impaired	21
Autism	11
Traumatic Brain Injury	
Developmental Delay	51
<b>Total</b>	<b>437</b>

### Teaching Staff Data

Average Teacher Salary	\$44,335
Experience Adjusted Salary	\$43,593
Avg Years of Experience	15.3
% with Advanced Degrees	59.0%
Certified Instructional Staff	178.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.